

Mesa CSD

2026/2027 Budget

	Description	Budget
Revenue		
	4301 Interest	\$ 1,400.00
	Subtotal	\$ 1,400.00
Expense		
	5151 Prof Liability Insurance	\$ 1,500.00
	5265 Professional & Special Services	\$ 2,600.00
	5311 General Operating Expenses	\$ 2,500.00
	5901 Contingencies	\$ 5,000.00
	Subtotal	\$ 11,600.00